

**WEST VIRGINIA LEGISLATURE**  
**2018 FIRST EXTRAORDINARY SESSION**

**Introduced**

**Senate Bill 1007**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 20, 2018]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury in  
 2 the State Fund, General Revenue, to the Department of Health and Human Resources,  
 3 Division of Health – Central Office, fund 0407, fiscal year 2019, organization 0506, by  
 4 supplementing and amending the appropriations for the fiscal year ending June 30, 2019.

1 Whereas, The Governor submitted to the Legislature the General Revenue Fund, State of  
 2 Revenues by Source, FY 2019 Official Estimate Revised, dated May 1, 2018, and submitted a  
 3 Statement of the State Fund, General Revenue, dated May 20, 2018, setting forth therein the  
 4 estimated cash balance as of July 1, 2018, and further included the estimate of revenues for the  
 5 fiscal year 2019, less net appropriation balances forwarded and regular appropriations for the  
 6 fiscal year 2019; and

7 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,  
 8 General Revenue, there will remain an unappropriated balance in the State Treasury which is  
 9 available for appropriation during the fiscal year ending June 30, 2019; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2019, to fund 0407, fiscal  
 2 year 2019, organization 0506, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

6 *57 – Division of Health –*

7 *Central Office*

8 (WV Code Chapter 16)

9 Fund 0407 FY 2019 Org 0506

	<b>Appro-</b>	<b>General</b>
	<b>priation</b>	<b>Revenue</b>
		<b>Fund</b>

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13	1	Personal Services and Employee Benefits .....	00100	\$	12,446,690
14	2	Chief Medical Examiner.....	04500		6,618,003
15	3	Unclassified.....	09900		671,795
16	4	Current Expenses.....	13000		4,677,059
17	5	State Aid for Local and Basic Public Health Services .....	18400		12,652,756
18	6	Safe Drinking Water Program (R).....	18700		2,188,827
19	7	Women, Infants and Children .....	21000		38,621
20	8	Early Intervention .....	22300		8,134,060
21	9	Cancer Registry.....	22500		200,682
22	10	Statewide EMS Program Support (R) .....	38300		1,835,429
23	11	Black Lung Clinics .....	46700		170,885
24	12	Vaccine for Children .....	55100		335,423
25	13	Tuberculosis Control .....	55300		372,366
26	14	Maternal and Child Health Clinics, Clinicians			
27	15	Medical Contracts and Fees (R).....	57500		6,335,115
28	16	Epidemiology Support .....	62600		1,513,869
29	17	Primary Care Support.....	62800		4,245,849
30	18	Sexual Assault Intervention and Prevention .....	72300		125,000
31	19	Health Right Free Clinics.....	72700		2,750,000
32	20	Capital Outlay and Maintenance (R).....	75500		100,000
33	21	Maternal Mortality Review .....	83400		47,712
34	22	Diabetes Education and Prevention.....	87300		97,125
35	23	BRIM Premium.....	91300		169,791
36	24	State Trauma and Emergency Care System .....	91800		<u>2,004,450</u>
37		Total.....		\$	67,731,507

38 Any unexpended balances remaining in the appropriations for Safe Drinking Water Program  
39 (fund 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation  
40 38300), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407,  
41 appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500),  
42 Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), and Tobacco  
43 Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2018 are  
44 hereby reappropriated for expenditure during the fiscal year 2019.

45 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an  
46 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be  
47 expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization  
48 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative  
49 appeals; and \$50,000 is for Hospital Hospitality House of Huntington.

50 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical  
51 Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred to the  
52 Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the  
53 Marshall County Health Department for dental services.

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend  
the aforesaid account for the designated spending unit for the fiscal year 2019.